

Gunston Middle School PTA

Budget

01 July 2018 - 30 June 2019

Local PTA Name: Gunston Middle School (Arlington, VA)

EIN Number: 54-1821478

District & Council: County Council of PTAs

Fundraising	
Holiday Fundraiser	5,000.00
No Sweat Donations	1,000.00
Dine Out Nights	2,000.00
Parent Sponsored Events	5,000.00
Silent Auction	20,000.00
Rebates & Cash Back Programs	2,000.00
Raffles	2,000.00
Sponsorships	2,000.00
Spirit Wear	3,915.00
Fundraising - Other	1,000.00
Membership & Outreach	
Membership Dues (300 Members)	3,000.00
Social	
Fall Fun Fest	5,000.00
Total Budgeted Annual Receipts	51,915.00
Fundraising (E)	
Spirit Wear	3,000.00
PTA Administration	
VA PTA Dues (300 Members @ \$3.75)	1,125.00
CCPTA Dues (300 members @ \$0.25)	75.00
Bank Service Charges	0.00
Insurance	200.00
PayPal Fees	1,000.00
PTA Administration - Other	0.00
School Programs	
Athletics	2,000.00
HILT Thanksgiving	350.00
National Junior Honor Society	150.00
Phoenix Bikes Program	500.00
Reading is Fundamental Program	330.00
Science Fair	100.00
SOL	400.00
Social (E)	
Talent Show	200.00
Holiday Fundraiser	10,000.00
8th Grade Promotion	3,000.00
Fall Fun Fest	4,000.00
Heritage Night	600.00
Teacher Appreciation	10,000.00
Social (E) - Other	0.00
Total Budgeted Annual Expenditures	37,030.00

Net Income for Year 14,885.00